

2012/2013 TOTAL BUDGET: £25,817.00

2013 Round 1 – Funding awarded: ~~£~~

Balance: £

**Whitchurch & Surrounding Area LJC – Projects Applied for Funding**

Ref	Organisation and Project Overview	What will the grant pay for?	Amount Requested	Amount recommended	Total Funding Awarded
A	Whitchurch Chamber of Trade – Christmas Lights Switch-On	Whitchurch Chamber of Trade are organising the Christmas Lights Switch-On in Whitchurch on 30 <sup>th</sup> November – there will be day and night-time entertainment & market stalls. The grant requests funding to pay for the stage, lighting, a band, the PA system – the Chamber are providing £200 match-funding.	£1,480.00	<b>£1,480.00</b>	
B	St Alkmund's Church PCC – Bargates Hall Refurbishment	Refurbishment of Bargates Hall to include water-proofing work to the wooden floor, repointing & painting windows, opening up air vents, checking and working on the tiles on the chimney, replacement window sills, damp repairs in the toilet areas, attention to plasterwork, etc – the work will be done in stages and St Alkmund's PCC are applying for further funding from other sources.	£2,000.00	<b>£2,000.00</b> Subject to confirmation of match funding for at least half the project – that this is the last application to Whitchurch LJC	
C	Shropshire Playbus Assoc. – Holiday Activities	Shropshire Playbus Association wish to bring the Playbus to Whitchurch & surrounding rural parishes for 10 sessions throughout school holiday periods. The sessions will be held in Manor Place, Sherry Mill Hill, Waylands Road, Calverhall, Tilstock and Prees.	£1,500.00	<b>£1,500.00</b>	
D	Calverhall Tennis Club – Calverhall Recreation Area	Calverhall Tennis Club wish to upgrade the tennis offer within the village and apply for funding to repair & renovate the Court perimeter fence, new tennis nets, strainers, weights & winders and line painting, with a longer term plan to undertake a major project to resurface the courts for multi-activity use, including netball and 5-a-side football and use by a local primary school.	£1,050.00	Application revised – no recommendation on this application made	

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E	Whitchurch Party in the Park – Party in the Park 2013	Whitchurch Party in the Park organising team, comprising Chamber of Trade members, Whitchurch Town Council, Fairtrade Group & the Community Action Officer, have planned the second Party to take place on Saturday 1 <sup>st</sup> June 2013. The Team have applied for funding to go towards two aspects of the event: Big Reds Big Picture, in partnership with MMLP, aims to engage the community in the Meres & Mosses Landscape through art; and, Whitchurch merchandise, Tshirts and mugs with a Whitchurch logo (attached) designed to provide a memento for visitors and a keepsake for local people. The aim of the merchandise is to sell items throughout the year, thereby generating an income for next years' event.	£862.50	<b>£862.50</b> Paid using Delegated Authority due to the need for funding before the LJC meeting	
F	Whitchurch Rugby and Hockey Club – Upgrade of floodlights	Whitchurch Rugby Club aim to upgrade the floodlights on the training pitch and provide partial lighting on the adjacent pitch. This work will reduce the carbon footprint of the Club and reduce the running costs of the Club.	£2,000.00	£2,000.00 Advise of poss. alternative sources of funding	
G	Whitchurch Town Council – Consultant Fees for Phase 2 of Civic Centre Refurbishment	Whitchurch Town Council, in partnership with Shropshire Council, will apply to Big Lottery Reaching Communities (Buildings) Grant to upgrade the first floor of the Civic Centre to make it a multi-functional space. The application process is in-depth and needs to demonstrate community need, therefore the services of a professional consultant are required to carry out these consultations.	£2,000.00	<b>£2,000.00</b>	
		<b>TOTAL</b>	<b>£10,892.50</b>		